

**Grantee: State of Maryland**

**Grant: B-08-DN-24-0001**

**April 1, 2011 thru June 30, 2011 Performance Report**

**Grant Number:**

B-08-DN-24-0001

**Obligation Date:**

08/27/2010

**Grantee Name:**

State of Maryland

**Award Date:**

02/27/2009

**Grant Amount:**

\$26,704,504.00

**Contract End Date:**

06/30/2013

**Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

James Castle

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

Areas of greatest need: The data gathered in Maryland showed that between the first quarter of 2007 and the third quarter of 2008, a total of 37,605 foreclosures occurred in 390 communities. Evaluating this data as well as the corresponding foreclosure rate and subprime mortgage data, we prepared an analysis of these communities. The analysis divided the worst hit communities into four groups on the basis of their foreclosure intensity indices. The hardest hit areas include 29 communities that had the MOST SEVERE foreclosure problem. A total of 12,926 unique property foreclosures occurred in these communities, representing 34.8% of all foreclosed properties statewide. The average number of foreclosures in this group was 446 per community resulting in a foreclosure number index of 337.4, which translates to 237.4 above the state average. The second group includes 27 jurisdictions that had SEVERE foreclosure problems. A total of 7,288 unique property foreclosures took place in these communities representing 19.6% of all foreclosed properties statewide. The average number of foreclosures in this group was 270 per community, resulting in a foreclosure number index of 204.3 with the cumulative number of foreclosures on average 104.3% above the state average. The third group includes 58 jurisdictions that had HIGH foreclosure problems. A total of 8,069 unique foreclosure property foreclosures occurred in these communities representing 21.7% of all foreclosed properties statewide. The HIGH foreclosure communities are represented by intensity indices of 95 and 144 however, they tended to have higher rates of subprime loans. The fourth group includes 167 communities that had MODERATE foreclosure problems. The State did not fund any of these communities. These 281 communities were determined to have the "greatest need" and to meet the criteria set forth by HUD. The detailed information supporting the State's data and conclusions can be found in the Consolidated Plan/Action Plan Substantial Amendment at [www.mdhousing.org](http://www.mdhousing.org) under Publications.

### Distribution and and Uses of Funds:

The State chose to use the funds both directly and indirectly within these target areas. Of the \$26,704,504 received by the State, \$18,357,928 is to be used by subgrantees selected through a competitive process called the Neighborhood Conservation Initiative (NCI). The eligible subgrantees applied for funding for projects within designated "neighborhood conservation areas" within the areas of greatest need. They were encouraged to partner with government and private partners, commit leverage of public and private funds, and to coordinate investment strategies in order to maximize housing and neighborhood outcomes. The State funded 17 grantees who were able to demonstrate need and able to meet other NCI requirements. Approved activities include: downpayment assistance, acquisition of vacant housing for resale or rental, transitional housing shelter, and redevelopment projects in hard hit neighborhoods such as a transit center, new housing construction, and a social services center. Specifically, there are 21 projects which are projected to result in the acquisition of 40 units of rental housing, the construction of 46 units of new housing, the acquisition and rehabilitation of 35 housing units, financial assistance to 285 homebuyers, the demolition of 53 units of blighted housing, the acquisition of two transitional housing shelters, and the construction of a transit center in a neighborhood with a population of 2,895 persons. The State will use the 10% of administrative dollars to fund State administrative costs as well as grantee administrative costs. The State will use the balance of funds to fund existing housing programs managed by the Maryland Department of Housing and Community Development. Specifically, the funds will be used to fund special needs housing and a multi-family rental project all located within areas of greatest need. As required, the State will use a minimum of \$6,676,126 (25%) of its NSP allocation to house persons whose incomes do not exceed 50% of area median income. The State and its grantees will use NSP funds to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families through rental and homeownership initiatives. As part of the citizen participation process under NSP, the State received public comment after publication of our plan. The majority of the comments were related to explaining NSP regulatory requirements and why we were or were not going to do certain activities. One comment did question why we would not increase our low income targeting of funds to 40% of our allocation rather than the mandated 25%. Another questioned why we would not be targeting our funds in higher opportunity areas to which we responded about the requirement of funding activities in areas of greatest need. The State required grant applicants under NCI to hold public hearings about their pending applications and activities.

## Definitions and Descriptions:

### Low Income Targeting:

### Acquisition and Relocation:

### Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$26,704,504.00
Total CDBG Program Funds Budgeted	N/A	\$26,704,504.00
Program Funds Drawdown	\$887,979.36	\$23,197,214.54
Program Funds Obligated	\$0.00	\$26,704,504.00
Program Funds Expended	\$867,358.77	\$22,542,131.64
Match Contributed	\$0.00	\$448,218.32
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$448,218.32
Limit on Public Services	\$4,005,675.60	\$0.00
Limit on Admin/Planning	\$2,670,450.40	\$1,023,100.27
Limit on State Admin	\$0.00	\$1,023,100.27

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$6,676,126.00	\$9,255,757.66

## Overall Progress Narrative:

As of June 30, 2011 the State continues to work with our grantees to draw down funds. The State continues to monitor all grant activities. Staff will continue to correct addresses and beneficiary information in DRGR. Future beneficiary information will be listed upon confirmation through the monitoring process. With the assistance of the DRGR help desk, beneficiary data was corrected and these corrections are reflected on this QPR. In DRGR, an error message relating to beneficiary information is showing for Allegany County and Calvert County. This message is unusual and the DRGR Help Desk is working to fix the problem. A solution to the error will be reflected on the next QPR.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NCI09-01, Administration	\$180,161.90	\$2,595,450.00	\$1,023,100.27
NCI09-02, Acquisition/Rehab	\$285,346.46	\$10,117,705.90	\$9,183,105.20
NCI09-03, Financial Mech	\$396,607.70	\$6,737,030.55	\$6,617,333.58
NCI09-04, Demolition -Harford	\$25,863.30	\$1,147,342.00	\$1,125,269.94
NCI09-05, Bucket Project	\$0.00	\$6,106,975.55	\$5,248,405.55

## Activities

<b>Grantee Activity Number:</b>	<b>NCI09-510001-10</b>
<b>Activity Title:</b>	<b>Admin-Montgomery County</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

06/30/2011

**National Objective:**

N/A

**Responsible Organization:**

Montgomery Co MD

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$75,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$49,054.17
<b>Program Funds Obligated</b>	\$0.00	\$75,000.00
<b>Program Funds Expended</b>	\$0.00	\$49,054.17
Montgomery Co MD	\$0.00	\$49,054.17
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of activities in targeted zip codes.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510001-20</b>
<b>Activity Title:</b>	<b>Acq/Rehab/Rental LMMI Montgomery</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Montgomery Co MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Montgomery Co MD	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to acquire and rehabilitate vacant foreclosed houses to be used for rental property.

**Location Description:**

Eligible Zip Codes: 20906 & 20874 in Montgomery County MD.

**Activity Progress Narrative:**

Activity Cancelled. Funds reallocated to another activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510001-25</b>
<b>Activity Title:</b>	<b>Acq/Rehab/Rental-LH25- Montgomery</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Montgomery Co MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,139,360.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,139,360.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,997,390.43
<b>Program Funds Obligated</b>	\$0.00	\$4,139,360.00
<b>Program Funds Expended</b>	\$0.00	\$3,559,615.08
Montgomery Co MD	\$0.00	\$3,559,615.08
<b>Match Contributed</b>	\$0.00	\$296,388.09
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to acquire and rehabilitate vacant foreclosed houses to be used for rental property. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Eligible zip codes: 20906 &amp; 20874 in Montgomery County MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	4	14/14
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	4	14/14
<b># of Singlefamily Units</b>	14	14/14

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	11	0	11	14/14	0/0	14/14	100.00
# Renter Households	11	0	11	14/14	0/0	14/14	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510002-10</b>
<b>Activity Title:</b>	<b>Admin-Frederick County</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Frederick Co MD

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,000.00
<b>Program Funds Drawdown</b>	\$6,565.35	\$50,000.00
<b>Program Funds Obligated</b>	\$0.00	\$50,000.00
<b>Program Funds Expended</b>	\$6,565.35	\$50,000.00
Frederick Co MD	\$6,565.35	\$50,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration.

**Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes / Frederick County MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510002-30</b>
<b>Activity Title:</b>	<b>Downpayment &amp; Closing Costs to LMMI -Frederick Co.</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Frederick Co MD

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,125,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,125,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,125,000.00
<b>Program Funds Obligated</b>	\$0.00	\$1,125,000.00
<b>Program Funds Expended</b>	\$0.00	\$1,125,000.00
Frederick Co MD	\$0.00	\$1,125,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers, at LMMI, as deferred loans. The loans will be an average of \$20,000 per homebuyer. Budget amended in August 2010 to reflect a decrease in LH25 activity to be offset by an increase in LMMI activity. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Eligible Zip Codes: 21701,21702,21703,21716 in Frederick County.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-59	52/59
<b># of Singlefamily Units</b>	-59	52/59

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	52/59	52/59	100.00
# Owner Households	0	0	0	0/0	52/59	52/59	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NCI09-510002-35</b>
<b>Activity Title:</b>	<b>Down &amp; Clos Costs /LH25/ Frederick Co.</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Frederick Co MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$325,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$325,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$325,000.00
<b>Program Funds Obligated</b>	\$0.00	\$325,000.00
<b>Program Funds Expended</b>	\$0.00	\$325,000.00
Frederick Co MD	\$0.00	\$325,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers, at or below 50% LMI, as deferred loans. The loans will be an average of \$20,000 per homebuyer. Budget amended to reflect a decrease in LH25% activity and an increase in LMML activity. This language was changed in October 2010 to correct previous incorrect description language. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Eligible Zip Codes: 21701,21702,21703,21716 in Frederick County.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-14	16/16
<b># of Singlefamily Units</b>	-14	16/16

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	16/16	0/0	16/16	100.00
# Owner Households	0	0	0	16/16	0/0	16/16	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510003-10</b>
<b>Activity Title:</b>	<b>Administration-Hagerstown</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Hagerstown MD

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$5,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Funds Obligated</b>	\$0.00	\$5,000.00
<b>Program Funds Expended</b>	\$0.00	\$5,000.00
Hagerstown MD	\$0.00	\$5,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration assistance in support of eligible activities in targeted areas of Hagerstown MD

**Activity Progress Narrative:**

Activity terminated.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510003-20</b>
<b>Activity Title:</b>	<b>Acq/Rehab/ResaleLMMI - Hagerstown</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Hagerstown MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Hagerstown MD	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers in Hagerstown.

**Location Description:**

Eligible Zip Code: 21740 in Hagerstown.

**Activity Progress Narrative:**

Activity terminated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NCI09-510003-25</b>
<b>Activity Title:</b>	<b>Acq/Rehab / Resale - LH25-Hagerstown</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Hagerstown MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Hagerstown MD	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers at or below 50% AMI.

**Location Description:**

Eligible Zip Code 21740 in Hagerstown.

**Activity Progress Narrative:**

Activity terminated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NCI09-510003-50</b>
<b>Activity Title:</b>	<b>Redevelopment of New Housing - Hagerstown</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NCI09-05

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Bucket Project

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Hagerstown MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,428.55
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$20,428.55
<b>Program Funds Drawdown</b>	\$0.00	\$20,428.55
<b>Program Funds Obligated</b>	\$0.00	\$20,428.55
<b>Program Funds Expended</b>	\$0.00	\$20,428.55
Hagerstown MD	\$0.00	\$20,428.55
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to construct 9 new housing units-4 duplex units and 1 single family handicapped accessible detached unit. These houses will be sold as workforce housing to homebuyers with income between 60% to 120% of area median income.

**Location Description:**

Construction of 9 new housing units in the Eligible Zip Code: 21740 in Hagerstown at the 500 Block of South Potomac Street.

**Activity Progress Narrative:**

Activity Terminated. Funds repaid and reallocated to Prince George's County (NCI11). Working with HUD field office to make appropriate changes in DRGR system. Changes will be reflected in next quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NCI09-510004-10</b>
<b>Activity Title:</b>	<b>Administration-Washington Co.</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Washington County MD

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$40,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$40,000.00
<b>Program Funds Drawdown</b>	\$40,000.00	\$40,000.00
<b>Program Funds Obligated</b>	\$0.00	\$40,000.00
<b>Program Funds Expended</b>	\$40,000.00	\$40,000.00
Washington County MD	\$40,000.00	\$40,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of targeted zip codes in Washington County MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510004-25</b>
<b>Activity Title:</b>	<b>Acq/Rehab /Lease Purchase-LH25 - Washington Co</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Washington County MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$721,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$721,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$602,261.60
<b>Program Funds Obligated</b>	\$0.00	\$721,500.00
<b>Program Funds Expended</b>	\$0.00	\$602,261.60
Washington County MD	\$0.00	\$602,261.60
<b>Match Contributed</b>	\$0.00	\$3,658.74
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used by the Housing Authority to acquire vacant, foreclosed properties to be used for participants in their Lease Purchase Program. Renters whose income does not exceed 50% of the AMI will have the option to purchase a home after participating in the program for a minimum of a year. Program participants will receive credit counseling, job training, homeownership counseling and other services through the agency's Family Self Sufficiency Program. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Eligible Zip Code - 21740, Hagerstown, Washington County.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/4
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/4
<b># of Singlefamily Units</b>	0	4/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Renter Households	0	0	0	4/4	0/0	4/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510004-50</b>
<b>Activity Title:</b>	<b>New Construction-Transit Center-Washington Co</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NCI09-05

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Bucket Project

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Washington County MD

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$248,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$248,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$248,500.00
<b>Program Funds Obligated</b>	\$0.00	\$248,500.00
<b>Program Funds Expended</b>	\$0.00	\$248,500.00
Washington County MD	\$0.00	\$248,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to construct centralized location for County public transit operations to coordinate transfer for bus routes and the Hopewell Express Job Shuttle.

**Location Description:**

Transit Center will be located at 127,129,133,139,141,143 West Franklin Street in Hagerstown, in the Eligible Zip Code - 21740.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	2895	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510005-10</b>
<b>Activity Title:</b>	<b>Administration- Harford Co</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Harford County MD

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$75,000.00
<b>Program Funds Drawdown</b>	\$20,078.82	\$40,337.04
<b>Program Funds Obligated</b>	\$0.00	\$75,000.00
<b>Program Funds Expended</b>	\$20,078.82	\$40,337.04
Harford County MD	\$20,078.82	\$40,337.04
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration.

**Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes for Harford County

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NCI09-510005-25</b>
<b>Activity Title:</b>	<b>Acq/Rehab/Resale - LH25 - Harford Co</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Harford County MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$527,658.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$527,658.00
<b>Program Funds Drawdown</b>	\$20,619.79	\$438,768.82
<b>Program Funds Obligated</b>	\$0.00	\$527,658.00
<b>Program Funds Expended</b>	\$0.00	\$418,149.03
Harford County MD	\$0.00	\$418,149.03
<b>Match Contributed</b>	\$0.00	\$88,600.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Acq/Rehab/Resale in Eligible Zip Codes: 21040,21001,21009,21017. Harford County, Maryland

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	6/6
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	3	6/6
<b># of Singlefamily Units</b>	3	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	6/6	0/0	6/6	100.00
# Owner Households	2	0	2	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510005-40</b>
<b>Activity Title:</b>	<b>Demolition of Blighted Structures-Harford Co-1</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NCI09-04

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition -Harford

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Harford County MD

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,147,342.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,147,342.00
<b>Program Funds Drawdown</b>	\$25,863.30	\$1,125,269.94
<b>Program Funds Obligated</b>	\$0.00	\$1,147,342.00
<b>Program Funds Expended</b>	\$25,863.30	\$1,232,555.59
Harford County MD	\$25,863.30	\$1,232,555.59
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will used to demolish 53 blighted structures.

**Location Description:**

Washington Court Demolition: Eligible Zip Codes 21040. Cedar Drive, Edgewood, Maryland.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510006-10</b>
<b>Activity Title:</b>	<b>Administration - Anne Arundel County</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Anne Arundel County MD

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$75,000.00
<b>Program Funds Drawdown</b>	\$16,832.90	\$72,831.35
<b>Program Funds Obligated</b>	\$0.00	\$75,000.00
<b>Program Funds Expended</b>	\$16,832.90	\$72,831.35
Anne Arundel County MD	\$16,832.90	\$72,831.35
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration.

**Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes within Anne Arundel County MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510006-20</b>
<b>Activity Title:</b>	<b>Acq/Rehab - LMMI - Anne Arundel Co.</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**
**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Anne Arundel County MD

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$950,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$950,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$950,000.00
<b>Program Funds Obligated</b>	\$0.00	\$950,000.00
<b>Program Funds Expended</b>	\$0.00	\$950,000.00
Anne Arundel County MD	\$0.00	\$950,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used by the subrecipient to acquire and rehabilitate vacant, foreclosed houses to sell to eligible homebuyers. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Scattered Site Housing Development: Eligible Zip Codes: 21225,21244,21060,21061, in Anne Arundel County, Maryland.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	-4	4/4
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/4
<b># of Singlefamily Units</b>	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/4	2/0	2/4	100.00
# Owner Households	0	2	2	0/4	2/0	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NCI09-510006-25</b>
<b>Activity Title:</b>	<b>Acq/Rehab/Rental - LH25/ACDS</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Anne Arundel County MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$250,000.00
<b>Program Funds Drawdown</b>	\$133,976.67	\$246,060.84
<b>Program Funds Obligated</b>	\$0.00	\$250,000.00
<b>Program Funds Expended</b>	\$133,976.67	\$133,976.67
Anne Arundel County MD	\$133,976.67	\$133,976.67
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used by the subrecipient to acquire and rehabilitate vacant, foreclosed houses to rent to households at or below 50% AMI.

**Location Description:**

Eligible zip codes: 21225,21244,21060,21061 in Anne Arundel county, MD.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510007-10</b>
<b>Activity Title:</b>	<b>Administration: Baltimore City</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

06/30/2011

**National Objective:**

N/A

**Responsible Organization:**

Baltimore City MD

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	(\$75,000.00)	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Baltimore City MD	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration. On June 17, 2011, activity funding was reduced by \$75,000 and the funds reallocated to Baltimore city activity 7-25, acquisition/rehab.

**Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes within Baltimore City.

**Activity Progress Narrative:**

Funds for this activity were deobligated and moved to activity NCI09-510007-25.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510007-25</b>
<b>Activity Title:</b>	<b>Acq/Rehab/ Rental-LH25-Baltimore City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Baltimore City MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,675,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,675,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,115,178.24
<b>Program Funds Obligated</b>	\$75,000.00	\$1,675,000.00
<b>Program Funds Expended</b>	\$0.00	\$1,115,178.24
Baltimore City MD	\$0.00	\$1,115,178.24
<b>Match Contributed</b>	\$0.00	\$35,211.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used by the subrecipients to acquire vacant, foreclosed housing units to be used for rental property for special needs population. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures. On June 17, 2011, activity funding was increased by \$75,000 by funds reallocated from Baltimore City Administration.

**Location Description:**

Eligible Zip Codes: 21206,21213,21215,21216,21217,21223,21229 in Baltimore City, Maryland.

**Activity Progress Narrative:**

Funds in the amount of \$75,000 were obligated from activity line NCI09-510007-25.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/7
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/32
<b># of Multifamily Units</b>	0	2/32

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/32	0/0	2/32	100.00
# Renter Households	0	0	0	2/32	0/0	2/32	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510008-10</b>
<b>Activity Title:</b>	<b>Administration - Baltimore County</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Baltimore County, Maryland

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$75,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$75,000.00
<b>Program Funds Obligated</b>	\$0.00	\$75,000.00
<b>Program Funds Expended</b>	\$0.00	\$75,000.00
Baltimore County, Maryland	\$0.00	\$75,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes within Baltimore County.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NCI09-510008-30</b>
<b>Activity Title:</b>	<b>Down/Closing Cost /LMMI/Balt Co County</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Baltimore County, Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$658,879.09
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$658,879.09
<b>Program Funds Drawdown</b>	\$0.00	\$658,879.09
<b>Program Funds Obligated</b>	\$0.00	\$658,879.09
<b>Program Funds Expended</b>	\$0.00	\$658,879.09
Baltimore County, Maryland	\$0.00	\$658,879.09
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance ot qualifying homebuyers as deferred loans to acquire vacant,foreclosed houses. The loans will be up to \$50,000 per LMMI homebuyer. Budget amended in August 2010 to reflect updated distribution amounts between activities. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	9/10
<b># of Singlefamily Units</b>	0	9/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	18/10	18/10	100.00
# Owner Households	0	0	0	0/0	18/10	18/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NCI09-510008-31</b>
<b>Activity Title:</b>	<b>Acq/Rehab Loans/LMMI/Balt. Co.</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Baltimore County, Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$548,035.05
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$548,035.05
<b>Program Funds Drawdown</b>	\$0.80	\$548,035.05
<b>Program Funds Obligated</b>	\$0.00	\$548,035.05
<b>Program Funds Expended</b>	\$0.00	\$452,849.14
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide deferred loans to qualifying homebuyers to acquire and rehabilitate vacant, foreclosed houses. The loans will be up to \$50,000 per LMMI homebuyer. Budget amount amended in August 2010 to reflect changes in LH25 and LMMI activity. Action plan updated in February 2011 to update tenure, housing type, environmental review status, performance measures and budget information.

**Location Description:**

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/14
<b># of Singlefamily Units</b>	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/14	0/14	0
# Owner Households	0	0	0	0/0	0/14	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510008-35</b>
<b>Activity Title:</b>	<b>Down/Closing Costs/LH25/Balt.Co.</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Baltimore County, Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Funds Obligated</b>	\$0.00	\$100,000.00
<b>Program Funds Expended</b>	\$0.00	\$100,000.00
Baltimore County, Maryland	\$0.00	\$552,849.14
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers as deferred loans to acquire vacant, foreclosed houses. The loans will be up to \$50,000 per homebuyer with income at or below 50% AMI. Budget amended to reflect an increase in LH25 activity to be offset by LMMI activity funds. Action plan was amended in February 2011 to reflect budget changes within existing activities.

**Location Description:**

Eligible Zip Codes: 21117, 21133, 21207, 21220, 21221, 21222, 21234, 21244 in Baltimore County, Maryland.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510008-36</b>
<b>Activity Title:</b>	<b>Acq/Rehab Loans /LH25/Balt.Co</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Baltimore County, Maryland

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$118,085.86
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$118,085.86
<b>Program Funds Drawdown</b>	\$50,000.00	\$118,085.86
<b>Program Funds Obligated</b>	\$0.00	\$118,085.86
<b>Program Funds Expended</b>	\$50,000.00	\$118,085.86
Baltimore County, Maryland	\$50,000.00	\$118,085.86
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide deferred loans to qualifying homebuyers to acquire and rehabilitate vacant,foreclosed houses. The loans will be up to \$50,000 per homebuyers who are at or below 50% AMI. Action plan updated in February 2011 to update tenure, housing type, environmental review status, performance measures and budget info.

**Location Description:**

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NCI09-510009-10</b>
<b>Activity Title:</b>	<b>Administration - Wicmico Co.</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Wicomico County, Maryland

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,000.00
<b>Program Funds Obligated</b>	\$0.00	\$25,000.00
<b>Program Funds Expended</b>	\$0.00	\$25,000.00
Wicomico County, Maryland	\$0.00	\$25,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of activities in eligible Target Zip Codes.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510009-30</b>
<b>Activity Title:</b>	<b>DwnPymt/ClosCost/Rehab Loans -LMMI-Wicomico County</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Wicomico County, Maryland

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$382,928.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$382,928.00
<b>Program Funds Drawdown</b>	\$0.00	\$382,928.00
<b>Program Funds Obligated</b>	\$0.00	\$382,928.00
<b>Program Funds Expended</b>	\$0.00	\$382,928.00
Wicomico County, Maryland	\$0.00	\$382,928.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide financial assistance to qualifying homebuyers as grants or loans to acquire and/or rehabilitate vacant,foreclosed houses for LMMI households. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Eligible Zip Codes: 21801,21837,21850 in Wicomico County, Maryland.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/18
<b># of Singlefamily Units</b>	0	7/18

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	13/18	13/18	100.00
# Owner Households	0	0	0	0/0	13/18	13/18	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NCI09-510010-20</b>
<b>Activity Title:</b>	<b>Acq/Rehab for Resale-LMMI-College Park</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

College Park, Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$667,234.90
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$667,234.90
<b>Program Funds Drawdown</b>	\$130,750.00	\$661,073.21
<b>Program Funds Obligated</b>	\$19,769.90	\$667,234.90
<b>Program Funds Expended</b>	\$130,750.00	\$661,073.21
College Park, Maryland	\$130,750.00	\$661,073.21
<b>Match Contributed</b>	\$0.00	\$2,360.49
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to LMMI qualified homebuyers. Budget amended to reflect an increase in acq/rehab activity and a decrease in downpayment assistance activity. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures. Action plan updated in April 2011 to reflect the movement of \$19,769.90 from downpayment assistance to acq/rehab.

**Location Description:**

Eligible Zip Code: 20740, College Park, Prince George's County, Maryland.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/3
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/3
<b># of Singlefamily Units</b>	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-2	-2	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510010-30</b>
<b>Activity Title:</b>	<b>Downpayment Assistance-LMMI-College Park</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

College Park, Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$82,765.10
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$82,765.10
<b>Program Funds Drawdown</b>	\$0.00	\$82,765.10
<b>Program Funds Obligated</b>	(\$19,769.90)	\$82,765.10
<b>Program Funds Expended</b>	\$0.00	\$82,765.10
College Park, Maryland	\$0.00	\$82,765.10
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment assistance to qualifying homebuyers as deferred loans. Qualifying households will receive up to 10% of the appraised price of the home. Budget changed in August 2010 to reduce Downpayment assistance funding and add acq/rehab funding. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures. Action plan updated in April 2011 to reflect the movement of \$19,769.9 from downpayment assistance to acq/rehab.

**Location Description:**

Administration of assistance in support of eligible activities in Eligible Zip Codes: 20740, College Park, Prince George's County, Maryland.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	5/5
<b># of Singlefamily Units</b>	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/5	5/5	100.00
# Owner Households	0	0	0	0/0	5/5	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NCI09-510011-10</b>
<b>Activity Title:</b>	<b>Administration - Prince Georges Co</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Prince George's County,Maryland

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$55,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$55,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$48,599.04
<b>Program Funds Obligated</b>	\$0.00	\$55,000.00
<b>Program Funds Expended</b>	\$0.00	\$48,599.04
Prince George's County,Maryland	\$0.00	\$48,599.04
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of eligible activities in Eligible Zip Codes.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510011-30</b>
<b>Activity Title:</b>	<b>Dwnpymt&amp;CIsing Costs-LMMI - PG County</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Prince George's County, Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,680,186.65
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,680,186.65
<b>Program Funds Drawdown</b>	\$52,507.90	\$1,602,420.78
<b>Program Funds Obligated</b>	\$0.00	\$1,680,186.65
<b>Program Funds Expended</b>	\$52,507.90	\$1,602,420.78
Prince George's County, Maryland	\$52,507.90	\$1,602,420.78
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying LMMI homebuyers as deferred loans. The loans will be up to \$20,000 per homebuyer. Budget amended in August 2010 to reflect an increase in LH25 activity to be offset by LMMI activity amount. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Eligible Zip Codes: 20706,20708,20716,20743,20744,20746,20747,20748,20772,20774,20783,20785 in Prince George's County, Maryland.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	83/98
<b># of Singlefamily Units</b>	0	83/98

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	83/98	83/98	100.00
# Owner Households	0	0	0	0/0	83/98	83/98	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510011-35</b>
<b>Activity Title:</b>	<b>Dwnpyt&amp;CIsing Costs - LH25- PG</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Prince George's County, Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$644,384.80
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$644,384.80
<b>Program Funds Drawdown</b>	\$254,100.00	\$602,453.70
<b>Program Funds Obligated</b>	\$0.00	\$644,384.80
<b>Program Funds Expended</b>	\$254,100.00	\$602,453.70
Prince George's County, Maryland	\$254,100.00	\$602,453.70
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers whose incomes are at or below 50% AMI - as deferred loans, up to \$20,000 per homebuyer. Budget amended in August 2010 to reflect additional funds for LH25 activities to be offset by LMMI activity amount. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Eligible Zip Codes: 20706,20708,20716,20743,20744,20746,20747,20748,20772,20774,20783,20785 in Prince George's County, Maryland.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/15
<b># of Singlefamily Units</b>	0	4/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/15	0/0	4/15	100.00
# Owner Households	0	0	0	4/15	0/0	4/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510012-10</b>
<b>Activity Title:</b>	<b>Admin-Cumberland</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Cumberland HAC

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$10,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$10,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$10,000.00
<b>Program Funds Obligated</b>	\$0.00	\$10,000.00
<b>Program Funds Expended</b>	\$0.00	\$10,000.00
Cumberland HAC	\$0.00	\$10,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of activities in targeted zip codes.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NCI09-510012-20</b>
<b>Activity Title:</b>	<b>Cornerstone Hill/Phase I/LMMI/Cumberland</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Cumberland MD - HAC

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$127,172.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$127,172.00
<b>Program Funds Drawdown</b>	\$0.00	\$127,172.00
<b>Program Funds Obligated</b>	\$0.00	\$127,172.00
<b>Program Funds Expended</b>	\$0.00	\$127,172.00
Cumberland MD - HAC	\$0.00	\$127,172.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire a foreclosed, partially constructed subdivision - divided into 57 lots. Phase I- 5 townhouses that are completed and have received occupancy permits and will be marketed for immediate sale - 3 to LMMI homebuyers and 2 to homebuyers at or below 50% AML. 5 are 75% complete and 5 units are 50% complete.

**Location Description:**

Cornerstone Hill Redevelopment: Phase I, James Jay Drive, Cumberland, Allegany County, MD 21502

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	-3	3/3
<b># of Parcels acquired voluntarily</b>	-3	3/3
<b>Total acquisition compensation to</b>	0	254344/127172

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	3	3	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510012-25</b>
<b>Activity Title:</b>	<b>Cornerstone Redevelop Phase I/LH25/Cumberland</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Cumberland MD - HAC

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$84,781.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$84,781.00
<b>Program Funds Drawdown</b>	\$0.00	\$84,781.00
<b>Program Funds Obligated</b>	\$0.00	\$84,781.00
<b>Program Funds Expended</b>	\$0.00	\$84,781.00
Cumberland MD - HAC	\$0.00	\$84,781.00
<b>Match Contributed</b>	\$0.00	\$10,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire a foreclosed, partially constructed subdivision - divided into 57 lots. Phase I- 5 townhouses are complete and have occupancy permits and will be marketed for immediate sale - 3 to LMMI homebuyers and 2 to homebuyers at or below 25% AMI.

**Location Description:**

Cornertstone Hill Redevelopment: Phase I: James Jay Drive, Cumberland, Allegany County, MD 21502.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	-2	2/2
<b># of Parcels acquired voluntarily</b>	-2	2/2
<b>Total acquisition compensation to</b>	0	169562/84781

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/2

# of Singlefamily Units

0

2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-2	2	0	0/2	2/0	2/2	100.00
# Owner Households	0	2	2	0/2	2/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510012-50</b>
<b>Activity Title:</b>	<b>Cornerston/Redevelopment/LMMI/Cumberland</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NCI09-05

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Bucket Project

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Cumberland MD - HAC

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,738,047.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,738,047.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,738,047.00
<b>Program Funds Obligated</b>	\$0.00	\$1,738,047.00
<b>Program Funds Expended</b>	\$0.00	\$1,738,047.00
Cumberland MD - HAC	\$0.00	\$1,738,047.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Completion of construction of 10 foreclosed townhouses in a acquired foreclosed subdivision. Construction of additional units. Description updated in October 2010.

**Location Description:**

Cornerstone Hill Redevelopment - Phase I & II. James Jay Drive, Cumberland, MD 21502. Phase II language added in October 2010.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	-32	10/10
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-11	10/10
<b># of Singlefamily Units</b>	-11	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-11	-11	1/0	9/0	10/10	100.00
# Owner Households	1	9	10	1/0	9/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510014-20</b>
<b>Activity Title:</b>	<b>Acq/Rehab for Resale-LMMI Queen Annes County</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Queen Anne's County MD

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$250,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$235,419.06
<b>Program Funds Obligated</b>	\$0.00	\$250,000.00
<b>Program Funds Expended</b>	\$0.00	\$235,419.06
Queen Anne's County MD	\$0.00	\$235,419.06
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

To acquire and rehab one property.

**Location Description:**

Zip Codes 21666, 21638 and 21623.  
Queen Anne's County Maryland

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510014-30</b>
<b>Activity Title:</b>	<b>CRIT. WF HOUSING PROG. QUEEN ANNE'S</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

06/30/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Queen Anne's County MD

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Funds Obligated</b>	\$0.00	\$100,000.00
<b>Program Funds Expended</b>	\$0.00	\$100,000.00
Queen Anne's County MD	\$0.00	\$100,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

To provide 0 percent deferred payment loans as a second mortgage to encourage homeownership.

**Location Description:**

Critical Workforce Housing Program Zip Codes 21666, 21638 and 21623 Queen Anne's County, MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/2	
# of Singlefamily Units	0		2/2	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	2/0	2/2	100.00

# Owner Households	0	0	0	0/2	2/0	2/2	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510015-30</b>
<b>Activity Title:</b>	<b>Downpayment Assistance - Charles CO</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Charles County MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$541,778.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$541,778.00
<b>Program Funds Drawdown</b>	\$0.00	\$541,778.00
<b>Program Funds Obligated</b>	\$0.00	\$541,778.00
<b>Program Funds Expended</b>	\$0.00	\$571,786.00
Charles County MD	\$0.00	\$571,786.00
<b>Match Contributed</b>	\$0.00	\$6,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

To provide downpayment financial assistance to qualifying homebuyers as deferred loans. Budget amount changed in August 2010 to reflect an increase in LH25 activity. Amount was offset from the amount of LMMI activity. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Downpayment Assistance Zip Codes 20601, 20602, 20603, 20616, 20640, 20664 & 20695 Charles County, MD

**Activity Progress Narrative:**

Underway. All monitoring is complete and activity is in compliance. Conditional close out completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	26/34
<b># of Singlefamily Units</b>	0	26/34

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>

# of Households	0	0	0	0/0	33/34	33/34	100.00
# Owner Households	0	0	0	0/0	33/34	33/34	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510015-35</b>
<b>Activity Title:</b>	<b>Downpayment Assistance - Charles Co</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Charles County MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$429,988.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$429,988.00
<b>Program Funds Drawdown</b>	\$39,999.00	\$429,988.00
<b>Program Funds Obligated</b>	\$0.00	\$429,988.00
<b>Program Funds Expended</b>	\$39,999.00	\$399,980.00
Charles County MD	\$39,999.00	\$399,980.00
<b>Match Contributed</b>	\$0.00	\$6,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Provide downpayment financial assistance to qualifying homebuyers a deferred loans. Budget changed to reflect an increase in LH25% activity. Increase is offset by reducing LMMI activity amount. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Downpayment Assistance Zip Codes 20601, 20602, 20603, 20616, 20640, 20664 & 20695 Charles County, MD

**Activity Progress Narrative:**

Underway. All monitoring is complete and activity is in compliance. Conditional close out completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	8/12
<b># of Singlefamily Units</b>	0	8/12

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>

# of Households	0	0	0	10/12	0/0	10/12	100.00
# Owner Households	0	0	0	10/12	0/0	10/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510017-10</b>
<b>Activity Title:</b>	<b>Admin-Howard County</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

Howard County MD

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,000.00
<b>Program Funds Obligated</b>	\$0.00	\$25,000.00
<b>Program Funds Expended</b>	\$0.00	\$25,000.00
Howard County MD	\$0.00	\$25,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of activities in targeted zip codes.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NCI09-510017-20</b>
<b>Activity Title:</b>	<b>Acq/Rehab/Resale/LMMI/Howard</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Howard County MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$485,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$485,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$485,000.00
<b>Program Funds Obligated</b>	\$0.00	\$485,000.00
<b>Program Funds Expended</b>	\$0.00	\$517,522.67
Howard County MD	\$0.00	\$517,522.67
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Eligible Zip Codes: 21045 &amp; 20723 in Howard County, MD.

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	-2	1/2
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-2	1/2
<b># of Singlefamily Units</b>	-2	1/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-2	-2	0/0	1/2	1/2	100.00
# Owner Households	0	1	1	0/0	1/2	1/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510018-10</b>
<b>Activity Title:</b>	<b>State of MD Admin NCI09</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

10/01/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

State of Maryland

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,085,450.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,085,450.00
<b>Program Funds Drawdown</b>	\$96,684.83	\$582,278.67
<b>Program Funds Obligated</b>	\$0.00	\$2,085,450.00
<b>Program Funds Expended</b>	\$96,684.83	\$582,278.67
State of Maryland	\$96,684.83	\$582,278.67
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

MD DHCD administration

**Location Description:**

Administration

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510019-25</b>
<b>Activity Title:</b>	<b>Veteran's Housing/LH25/CDA</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

State of Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
State of Maryland	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and Rehabilitation of housing for Veterans/

**Location Description:**
**Activity Progress Narrative:**

Activity Terminated. Funds recaptured and reallocated to other activities.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NCI09-510019-35</b>
<b>Activity Title:</b>	<b>Fin. Asst./LH25/CDA</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

State of Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
State of Maryland	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Financial assistance in the form of loans to eligible homebuyers who are veterans.

**Location Description:**
**Activity Progress Narrative:**

Activity Terminated. Funds recaptured and reallocated to other activities.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0
<b># Owner Households</b>	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510019-50</b>
<b>Activity Title:</b>	<b>Restoration Gardens/Homeless Housing/CDA</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

NCI09-05

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Bucket Project

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

State of Maryland

**Overall**
**Apr 1 thru Jun 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,500,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,641,430.00
<b>Program Funds Obligated</b>	\$0.00	\$3,500,000.00
<b>Program Funds Expended</b>	\$0.00	\$2,641,430.00
State of Maryland	\$0.00	\$2,641,430.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of housing for homeless and displaced youth.

**Location Description:**
**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/40
<b># of Multifamily Units</b>	0	0/40

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/40	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/40	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NCI09-510020-50</b>
<b>Activity Title:</b>	<b>Unrestricted Balance</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NCI09-05

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Bucket Project

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

06/30/2011

**Responsible Organization:**

State of Maryland / Department of Housing and Community

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
State of Maryland / Department of Housing and Community	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

Funds reallocated to other activities.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization	\$0.00
Total Other Funding Sources	\$0.00

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